|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Project Initialization / Estimate Form | | | | | | | | | | | | | | | | | | | | | | |
| Status: | | | | | | | Est. Submittal Date: | | | | | | | | | | | Work District: | | | | |
| Job Number: | | | | | | | Project Stage: | | | | | | | | | | | Length: | | | | |
| Primary County Name : | | | | | | | Primary County #: | | | | | Primary Route: | | | | | | Route System: | | | | |
| Secondary County Name: | | | | | | | Secondary County #: | | | | | Secondary Route: | | | | | |  | | | | |
| Primary Beg. Log Mile: | | | | | | | Primary End Log Mile: | | | | | Primary Rte. Dir.: | | | | | |  | | | | |
| Secondary Beg Log Mile: | | | | | | | Secondary End Log Mile: | | | | | Secondary Rte. Dir.: | | | | | |  | | | | |
| Location: | | | | | | | | | | | | | | | | | | | | | | |
| Proposed Improvement: | | | | | | | | | | | | | | | | | | | | | | |
| Reason for Programming: | | | | | | | | | | | | | | | | | | | | | | |
| Other Remarks: | | | | | | | | | | | | | | | | | | | | | | |
| Cost Estimate Breakdown (in thousands, range is acceptable in early stages): | | | | | | | | | | | | | | | | | | | | | | |
|  | Single Values or High Range Values | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | |
| R/W Acquisition | | + | R/W Incidental | | + | |  | | | | | | | = | | R/W Est. Total  0 | | + | |  | | |
|  |  | |  | | | | | | | | |  | | | | |
| Grading & Drainage | | + | Base & Surface | | + | | Bridge Est. | | | + | | Misc. Est. | | = | | Contract Estimate  0 | | + = | | Project Est. Total  0 | | |
|  |  | |  | |  | |  | |
|  | | | | | | | | | | | | | |  | | Preliminary Engr. | | + | |  | | |
|  | | | | | | | | | | | | | |  | |  | | | | |
| Construction Engr.  0 | | + | Const. Contingency  0 | | | |  | | | | | | | = | | Const Engr. Total  0 | | + | |  | | |
|  |  | | | | | | | | |  | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | |
|  | Low Range Values | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | |
| R/W Acquisition | | + | R/W Incidental | | + |  | |  | |  | |  | | = | R/W Est. Total  0 | | | | + | |  |  |
|  |  |  | | | | | | | | |  | |  | |
| Grading & Drainage | | + | Base & Surface | | + | Bridge Est. | | | + | | Misc. Est. | | = | | Contract Estimate  0 | | | | + = | | Project Est. Total  0 | |
|  |  |  | |  | |  | |
|  | | | | | | | | | | | | |  | | Preliminary Engr. | | | | + | |  | |
|  | | | | | | | | | | | | |  | |  | | | |
| Construction Engr.  0 | | + | Const. Contingency  0 | | | |  | | | | | | = | | Const Engr. Total  0 | | | | + |  | |  |
|  |  | | | | | |  | |  |  | | |
|  | | | | | | | | | | | | | | | | | | | | | | |
| Original R/W | |  | Original Construction | | | |  | | | | | | | | | | | | | | | |
|  | CALENDAR YEAR PROJECT BUDGETING | | | | | | | | | | | | | | | |
|  | | | | 1997 | | | 1998 | 1999 | | | | 2000 | | 2001 | | | Future | | | Total | | |
| R/W Acquisition Estimate | | |  |  | | |  |  | | | |  | |  | | |  | | | 0 | | |
| (Includes MoDOT + Funding by Others) | | | | | | | | | | | | | | | | | | | | | | |
| Const. Contract Estimate | | |  |  | | |  |  | | | |  | |  | | |  | | | 0 | | |
|  | | | | | | | | | | | | | | | | | | | | | | |
| Funding by Others | | | |  | | |  |  | | | |  | |  | | |  | | | 0 | | |
| (RW & Contract - If Applicable) | | | | | | | | | | | | | | | | | | | | | | |
| Project Manager: | | | | | | | Proposed Contracting Schedule (Award Month): | | | | | | | | | (Award Year): |  | | | ADT: | | |
| Special Area/  MPO Letter Code: | | | Bridge  Count: | | Work  Miles: | | | Work Type 1: | | | | | | Work Type 2: | | | | Work Type 3: | | | | |
| Primary Regional Planning Commission Number: | | | | | | | Primary Senate District Number: | | | | | | | Primary Representative District Number: | | | | | | | | |
| Secondary Regional Planning Commission Number: | | | | | | | Secondary Senate District Number: | | | | | | | Secondary Representative Dist. Number: | | | | | | | | |
| If using this form, send via Lotus Notes attachment to userid OTPM. | | | | | | | | | | | | | | | | | | | | | | |