## EXHIBIT I

# **ESTIMATE OF COST**

Actual				
Hourly	Payroll G & A			
Labor	Additives	Overhead	Profit	Billing
<u>Rate</u>	(%)	(%)	(14%)	Rate

Partner

Engineer

Technician

Typist

### SAMPLE FORMAT

### OVERHEAD RATE BREAKDOWN FOR THE YEAR \_\_\_\_\_

#### PAYROLL ADDITIVES

	%
	%
	%
	%
Total Payroll Additives	%
GENERAL AND ADMINISTRATIVE OVERHEAD	
	%
	%
	%
	%
Total General and Administrative Overhead	%
TOTAL OVERHEAD	%
Less Unallowable Items	
	%
	%
	%
	%

TOTAL ALLOWABLE OVERHEAD

\_\_\_\_%

## SAMPLE FORMAT