Alt. Pavement Update for Jobs Thru Dec 2007 with LCCA Factor

- □ 95 Alternate Projects to Date (\$1.253 bil)
 - 89 Full Depth (\$1.171 bil)
 - 6 Rehabilitation (\$82.6 mil)
- □ Full Depth
 - 37 Asphalt Awards (\$434.3 mil)
 - 52 Concrete Awards (\$736.4 mil)
- Rehabilitation
 - 1 Asphalt Award (\$2.6 mil)
 - 5 Concrete Awards (\$80 mil)



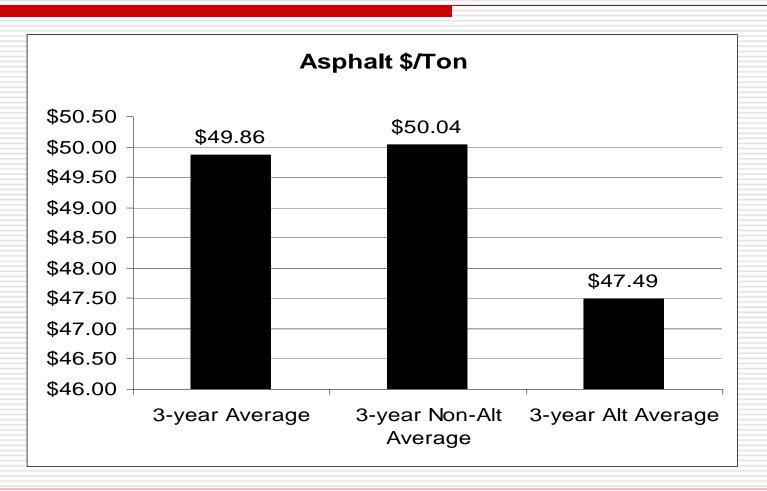
Results - Difference in Low Bids

- Low PC Bids vs. Low AC Bids LCCA Factor not Applied
 - □ PC Total \$588,615,291
 - ☐ AC Total \$605,920,007
 - □ Difference \$17,304,716 (2.9%)
- Low PC Bids vs. Low AC Bids LCCA Factor Applied
 - □ PC Total \$588,615,291
 - ☐ AC Total \$628,254,407
 - □ Difference \$39,639,116 (6.7%)

LCCA Factor has Determined Low Bid 3 Times since October 2003.

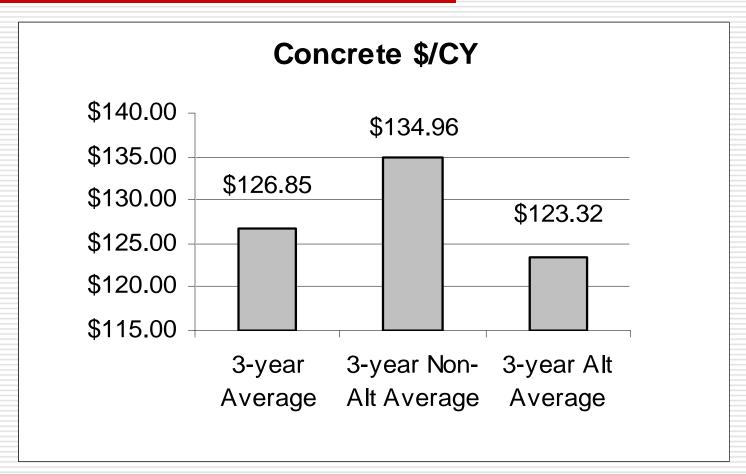


Results – Over 2 Lane Miles



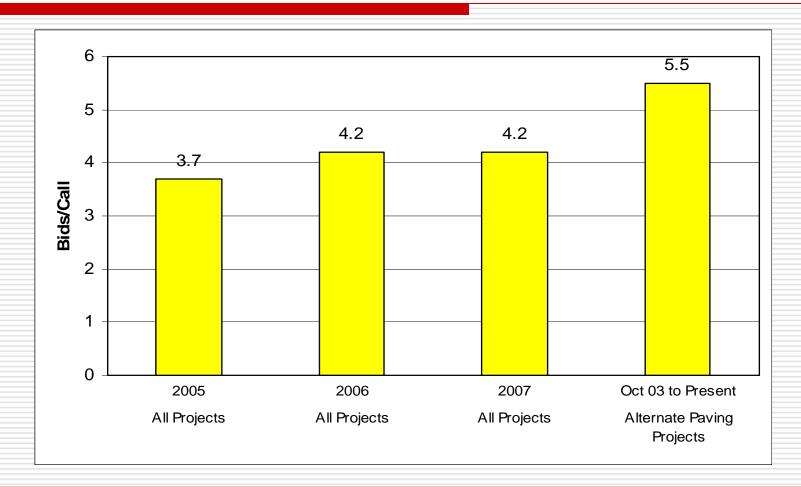


Results – Over 2 Lane Miles





Number of Bidders





Other Facts

- 3-year Average asphalt price/ton for alternate paving projects is 5.1% below that for nonalternate projects and 4.8% below the 3-year average for all projects
- 3-year Average concrete price/CY for alternate paving projects is 8.6% below that for nonalternate projects and 2.8% below the 3-year average for all projects
- Optional pavement (no LCCA) for projects with less than 2-lane miles is standard where applicable

