DESIGN/BUILD PROJECTS

SIMS Programming	ACTIVITY	OPERATING BUDGET	DBC BUDGET**	ROW BUDGET	CONTRACTOR PAYMENTS
	Admin. and Public Involvement:				
PE	In-house (MoDOT)	✓ PS – 7440 Approp.			
PE	u u	✓ E&E – 4402 Approp.			
PE	Contract Services	✓ E&E – 4402 Approp.			
	Preliminary Design:				
PE	In-house (MoDOT)	✓ PS – 7440 Approp.			
PE	u u	✓ E&E – 4402 Approp.			
PE	Consultant (Other than DB Contractor)		✓ 4403 Approp. / 2YDB Org.		
	Right of Way: (other than DB				
RW Incidental	Contractor)	✓ PS – 7440 Approp.			
RW Incidental	Incidentals / Review (MoDOT)	✓ E&E – 4402 Approp.			
RW Acquisition	u u			√ 4403 Approp.	
	Acquisitions				
	Utilities: (other than DB Contractor)				
PE	Incidentals / Review (MoDOT)	✓ PS – 7440 Approp.			
PE	и	✓ E&E – 4402 Approp.			
Utilities	Relocations				√ 4403 Approp. / 2YCP Org.
	Construction Management:				
CE	In-house (MoDOT)	✓ PS – 7440 Approp.			
CE	u u	✓ E&E – 4402 Approp.			
CE	Consultant (Other than DB Contractor)		✓ 4403 Approp. / 2YDB Org.		
Contract Estimate*	Design Build Contractor				✓ 4403 Approp. / 2YCP Org.
Other	Stipends				✓ 4403 Approp. / 2YCP Org.
Other	Contingency				√ 4403 Approp.

All costs are coded to the STIP job number [SAMII project number].

Award date for D/B projects corresponds to when the district presents the project to the Commission for approval of the D/B consultant/contractor team. The award date also determines the state fiscal year the D/B project is programmed in.

Please refer to **Common STIP References** Stylesheet and Programming Guidance for additional programming of Design/Build projects.

All PE, Right of Way Acquisition, Utility Costs and CE that are part of the Design/Build Contract are programmed in the SIMS Budget as part of the Contract Estimate. The obligation of federal funds is done just before the RFP is issued.

Federal funds are also obligated for MoDOT activities, PE/CE, RW or Utilities prior to the start of any activity.

Use of the DBC Budget requires approval from the DBC Committee.